



**FEBRUARY 20, 2024
PTF MEETING**

BETTER
THAN
BEFORE!

EPHESIANS 4:15

GENERAL UPDATES:

24/25 School Information has been added to the website - clahawaii.org

24/25 Year Calendar has been added.



**24/25 Tuition Schedule posted on website.
\$50.00 per month increase per student.
(No increase in preschool)
(Reserve spot by paying the 100.00
registration fee in February Bill)**

WHY THE INCREASE?

FACULTY CARE!

Dually Accredited by
HAIS / WASC - 2030



Tuition (Grades 9-12)

Name of School	Annual tuition	Application fee	Comprehensive fee
	\$32,500	\$75	NA
	\$20,320	\$75	NA
	\$12,128	\$150	\$400
	\$10,326	\$30	\$500
Christian Liberty Academy	\$8,250 (based on \$750 for 11 months)	\$100 (registration fee)	\$500
	\$6,456	NA	NA

Teacher Salary

Name of School	Hourly Wage	Annual Salary (multiply hourly wage x 2,080 work hours)
	\$40 / hr	\$80,000 / yr
	\$32.81 / hr	\$65,611 / yr
	\$24.82 / hr	\$49,636 / yr
	\$23.50 / hr	\$47,500 / yr
	\$23.22 / hr	\$46,431 / yr
Christian Liberty Academy	\$15 / hr	\$31,200 / yr

FACTS:

Least expensive dually accredited private school in the state.

We receive no federal grant monies or association funds.

75% of current budget goes to Faculty Care.

100% of increase will go to Faculty Salaries.

Fall of 2023 - Bank Review

Three Part Appraisal of the school - Facility, Program, Finances.

DEVELOPMENT UPDATES:



Christian Liberty Ministries

**Purchased the 5.53 acres of the Lower
Campus in 1997**

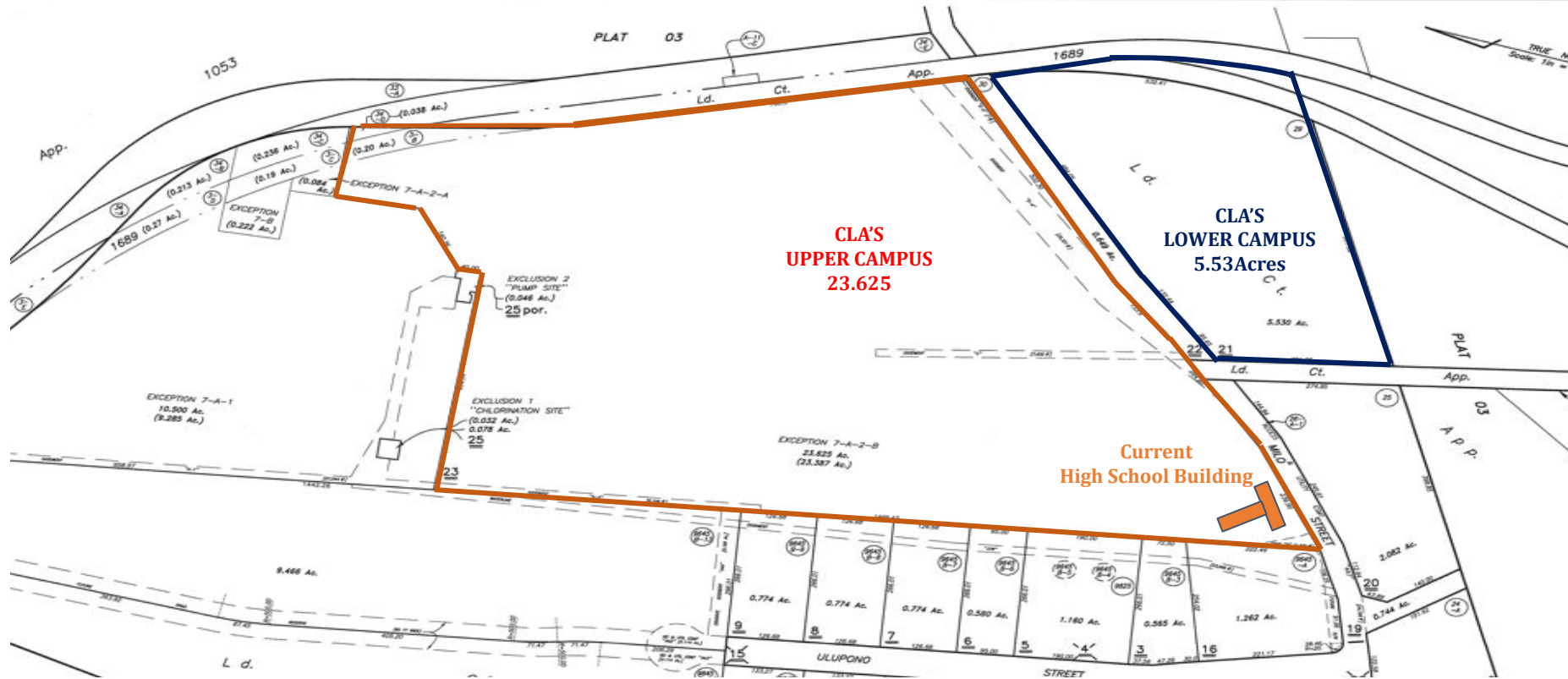
Christian Liberty Ministries

**Began leasing 7 acres (of 23.625 acres) of the Upper
Campus in 2003**

Christian Liberty Ministries

**Purchased the 23.625 acres of the Upper
Campus in October 2023**

**CHRISTIAN LIBERTY MINISTRIES
KEAAU PROPERTIES**



DEVELOPMENT UPDATES:

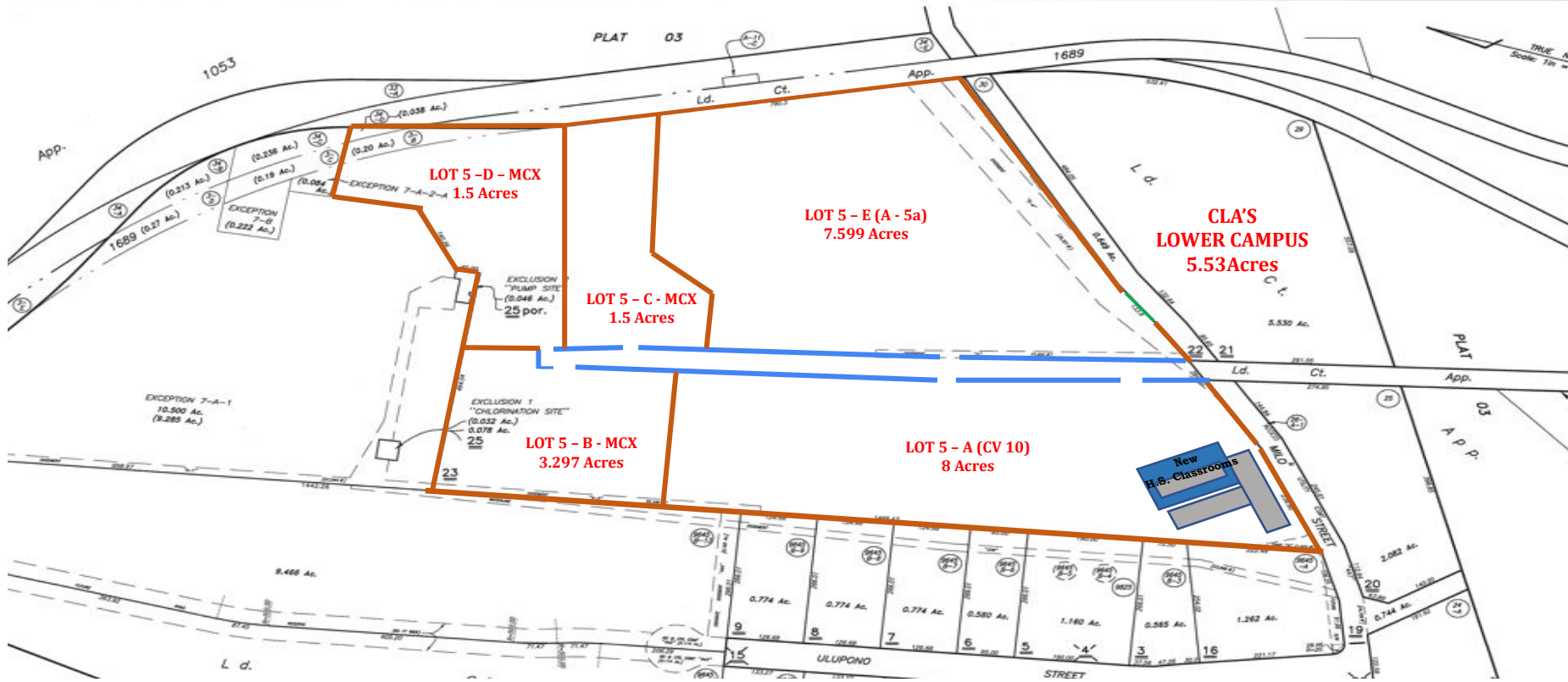


WHAT ARE WE DOING WITH IT???

**CHRISTIAN LIBERTY MINISTRIES
UPPER CAMPUS
ORIGINAL PROPOSAL – 11/2002**



CHRISTIAN LIBERTY MINISTRIES NEW PROPERTY PROPOSAL



CHRISTIAN LIBERTY MINISTRIES
UPPER CAMPUS & MILO STREET PROJECTS
CURRENT TASK

~~2-Hire Land Planning Hawaii-~~
Sept. 2023- prepare and submit all applications for subdivision and rezoning. Advocate to Planning Department.

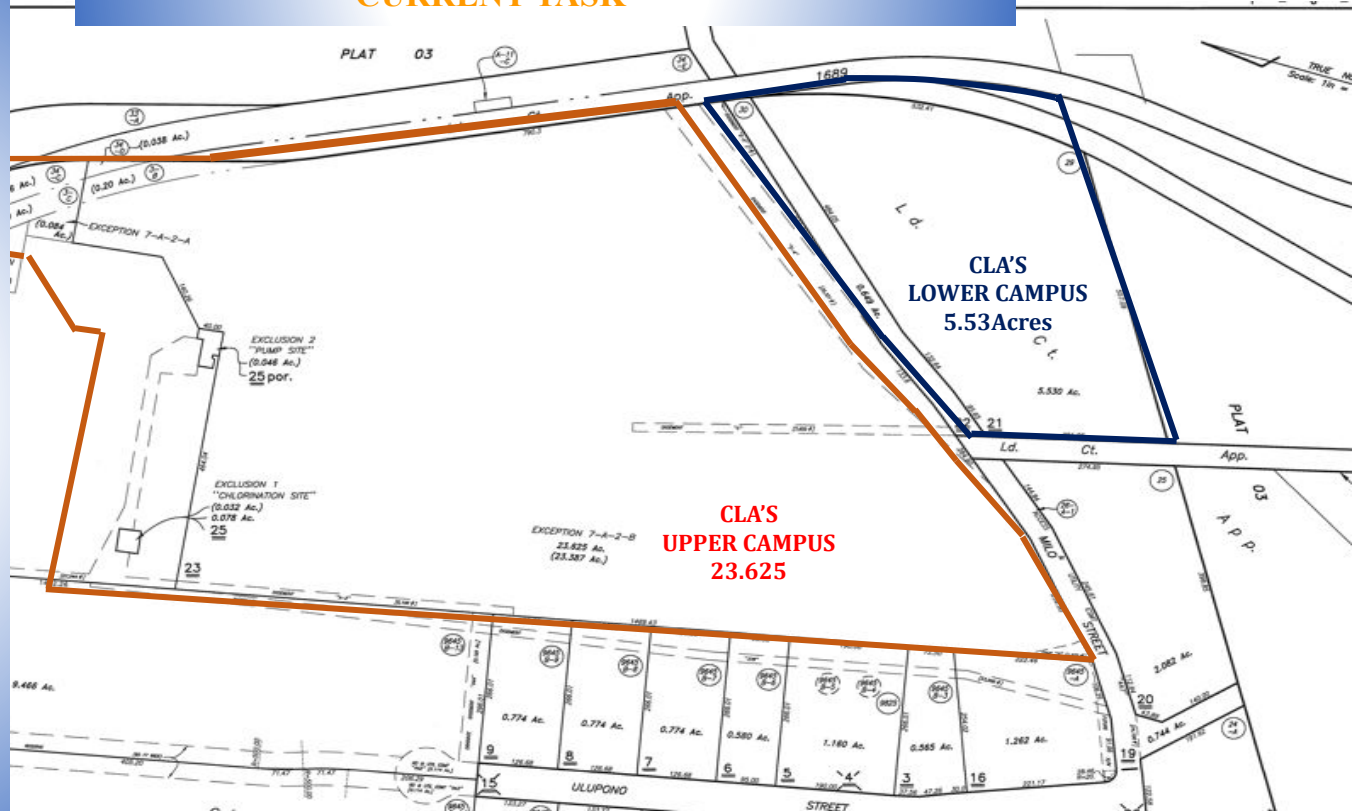
~~4 – Clear & Clean Exterior Boundaries – Hire Joe Kekedi for tree removal – December 2023~~

6 – Shipman Meeting – After Milo Street is cleaned up and applications are submitted. – April, 2024
(Purpose – Discuss county Application and Milo Street Maintenance)

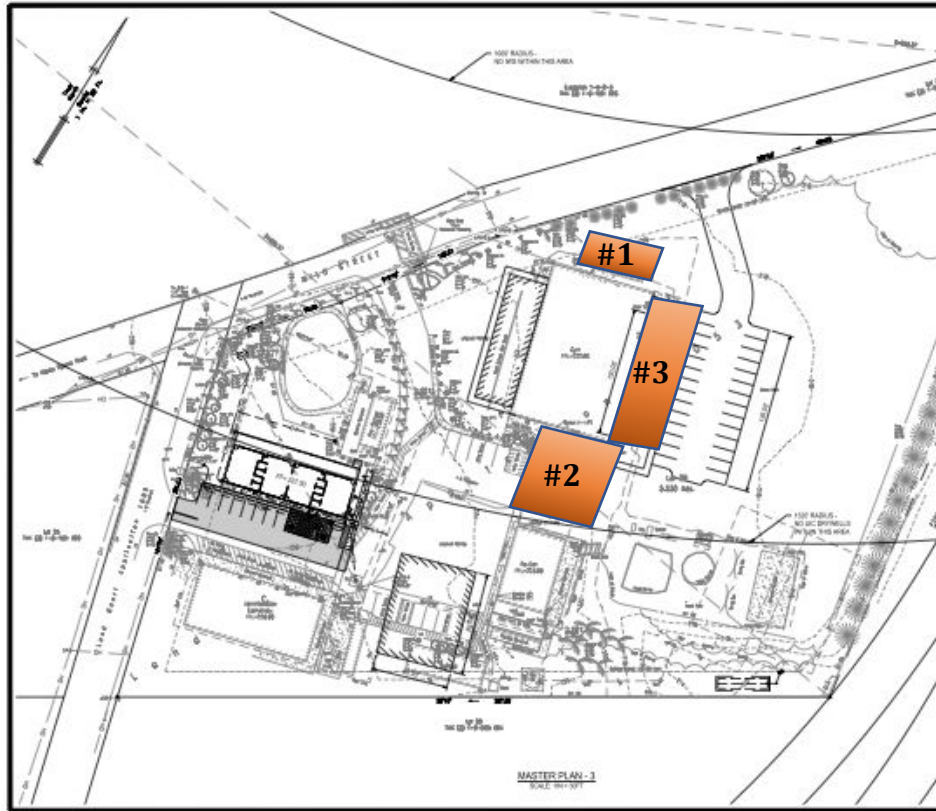
8 – Fence in Upper Campus – New Boundary area –
July of 2024

10 – Subdivision / Rezoning Approval - January of 2026

**11 – Land Sale – Sell Lot 5B, 5C, 5E
May of 2026**



LOWER CAMPUS DEVELOPMENT PROJECTS



#1 – 24x60 Greenhouse Covering for the (2) 8x40 shipping containers
START DATE – Immediately
REASON – Need to utilize the storage space and protect the trailers
COST - \$7,323.85 (+\$1,200.00 in shipping)
 (Purchased from Greenhouse Specialists)

#2 – 60x70 covering over the concrete pad between the Fieldhouse and the Rosie O.
START DATE – January, 2025
REASON – Original plan was to cover. Extend eating area and meeting space.
COST - \$ \$37,500.00 (+\$2,200.00 in shipping)
 (This includes all the roofing material.)
 (Purchased from Greenhouse Specialists)

#3 – 30x120 – Bathroom Activity Room lean-to structure on side of Fieldhouse. - Preschool Side
START DATE – Spring of 2025
REASON – Because of the increase in usage of the Gym it needs it's own bathroom facility for visitors and the activity room for air riflery and visiting teams meeting area.
COST - \$

CHANGES FOR 24/25 YEAR!



Upper Campus closed during the summer:

New Road and entrance to the Upper Campus.

2.5 acres in current use will be fenced in.

Safety lights added to crosswalk.

General Maintenance on building that has been put off because we didn't own it.



CHANGES FOR 24/25 YEAR!

Lower Campus Additions:

New Storage area added to create more active space in the main building.

New Bell system added that will act as an emergency system and intercom.

Secure all fencelines - New walk-in gate by Junior high area.

Daily on-campus security patrol during regular school hours.

CHANGES FOR 24/25 YEAR!



New Programs:

Elementary Sports Program

Intermediate Sports Program

Expansion of the High School Guidance Program

Development of hard skill and soft skill training

Six essential certification opportunities

Introduction to trades program - (Utility Training)



IF YOU WOULD LIKE TO HELP
Please send email to Mr. Rimel
trimel@clahawaii.org

**Please explain what services you offer and
what you are willing to do.**

**We do pay fair market value but we are a
non-profit so you can also receive tax
benefit for donated work.**